

Place des Arts

Operating Metrics

	2020	2021	2022	2023
Number of Visits (Online and In-person)	61,531	62,601	75,922 (4,269 Online)	91,246
Percentage of visitors/participants that are Coquitlam residents ¹	54%	56%	58%	62%
Number of visitors/participants attending low cost/no cost programming ²	478	273	980	1,022

¹ Registered programs only

² Class and private lesson subsidies, scholarship and bursary program, spaces in Artist-in-Residence program

2025 New Budget Request

New funding will be considered in the service agreement currently under development.

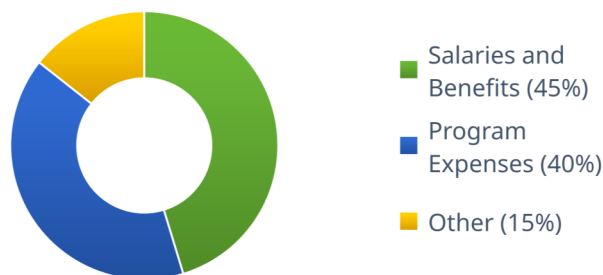
Financial Summary

General Fund – Base Budget

2025 Revenue

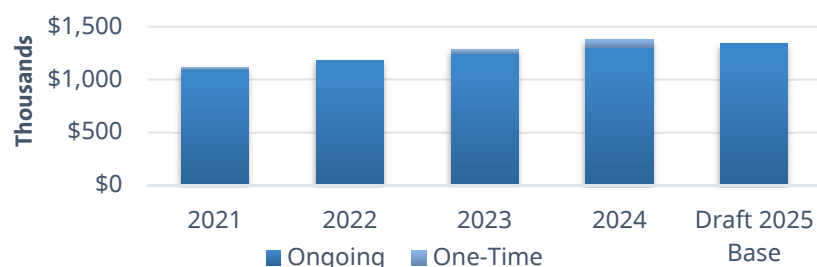


2025 Expenses



City of Coquitlam Grant Funding Year over Year

City of Coquitlam Grant



³ Excludes new budget requests for 2025

2024 Budget Enhancement Status Update

✓ Window Covering Replacement – \$75,000

As of September 2024, the project is 95% complete.